

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs: 490.69 lakhs (Rupees four Crores Ninety lakhs and Sixty Nine thousand only)** towards implementation of Non-Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad being 25% of BE as 2nd quarter – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No. 3355

Dated :24 -08-2011.

Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
- 3. G.o.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.
- 4. G.O.Rt.No.1658, Finance (Expr.M&F) Dept., Dt.27-04-2011.

<<<>>>

ORDER:-

In pursuance of the orders issued in the references read above, the Principal Chief Conservator of Forest, A.P. Hyderabad is hereby issued a Budget Release Order for an amount of **Rs: 490.69 lakhs (Rupees four Crores Ninety lakhs and Sixty Nine thousand only)being 25% of BE** as 2nd quarter towards implementation of Non-Plan Schemes under the following head of account.

NON - PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctioned/ amounts reappropriated	Total Provision 2011-12 (4+5)	Amount already authorized	Now Authorised amount	Balance amount available (6-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Afforestation etc., in Machkund Basin	2402-M.H.102 – SH(04) – 270/272	1.50	Nil	1.50	0.38	0.38	0.74	LOC	Prl.CCF, Hyd	
2	District Office	2406-01-M.H.001 – SH(03) – 270/271.OE 270/272	1808.06 95.44	Nil Nil	1808.06 95.44	452.02 23.86	452.02 23.86	904.02 47.72	-do- - do -	-do- - do -	
3	Forest School, Yellandu	2406-01-M.H.003 – SH(04) – 270/271. OE 270/272	1.31 0.69	Nil Nil	1.31 0.69	0.33 0.17	0.33 0.17	0.65 0.35	- do - - do -	- do - - do -	
4	Training	2406-01-M.H.003 – SH(05) – 2000Other Administrative Expenses	5.89	Nil	5.89	1.48	1.48	2.93	-do-	-do-	
5	Sanctuaries	2406-02-M.H.110- SH(04) – 270/271.O.E 270/272	22.00 2.34	Nil Nil	22.00 2.34	5.50 0.59	5.50 0.59	11.00 1.16	- do - - do -	- do - - do -	
6	Nehru Zoological Parks	2406-02-M.H.111 – SH(04) – 270/271.O.E 270/272	2.80 9.44	Nil Nil	2.80 9.44	0.70 2.36	0.70 2.36	1.40 4.72	- do - - do -	- do - - do -	
7	Other Zoological parks	2406-02-M.H.111 – SH(05) – 270/272	13.19	Nil	13.19	3.3	3.3	6.59	- do -	- do -	
		TOTAL	1962.66	Nil	1962.66	490.69	490.69	981.28			

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.PREMCHANDRA REDDY
SECRETARY TO GOVERNMENT(W&P)

To
The EFS & T Department.
Copy to:
The Principal Chief Conservator of Forest, A.P. Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Office, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Director, Works and Accounts, M.J.Road, A.P. Hyderabad.
The P.S. to PFS(W&P)/D.S.(TFR).

// FORWARDED :: BY ORDER //

SECTION OFFICER